



Success Story

Community's needs included in Mozambique's 2020 national plan and budget

February 2021 - Approximately 80% of the concerns raised by communities through PSA Alliance advocacy on social accountability monitoring findings were included in Mozambique's Social Economic Plan and District Budget (PESOD) 2020.

Additionally, government actions have since been taken, including the construction of district hospitals, recruitment of additional extension workers, and provision of technical assistance to smallholder farmers. In Chibuto District, for example, an additional extension worker has started work; while in Lugela district, construction of an incomplete health centre has resumed.

The full analysis is provided below:

Issues raised by smallholder farmer organisations and civil society	Concrete measures being taken by responsible government departments and parliamentary/district council committees	
	Government Plan (PES 2020)*	Current achievement*
Lack of Technical Assistance	<ul style="list-style-type: none"> Hire 1618 extension workers. Provide technical assistance to 134,766 smallholder farmers. Purchase 1618 extension worker kits. 	<ul style="list-style-type: none"> 2,158 extension workers were hired - 133% of the target. Technical assistance was provided to 240 - 178% of the target. Extension worker kits were purchased and are being delivered. As part of SUSTENTA (World Bank funded project), tractors, agricultural inputs and financing are also being provided to farmers.
Improved seed shortage	<ul style="list-style-type: none"> Produce 1,416 tonnes of basic seed and finance 404,297 households with production kits Release 16 improved varieties 	<ul style="list-style-type: none"> TBC
Non-comprehensive SSR and ART services	<ul style="list-style-type: none"> Maintain ART coverage in 1,406,847 TB / HIV patients Increase by 117,432 the number of adults and children living with HIV who benefit from ART 	<ul style="list-style-type: none"> 75,169 TB / HIV patients were maintained on ART - 77% of the annual target Increased beneficiaries (adults and children living with HIV) of ART by 75,169 - 58% of the annual target
Lack of medicines and contraceptives in health facilities	<ul style="list-style-type: none"> Ensure availability of maternal health and SSR medicines in health facilities by 75% 	<ul style="list-style-type: none"> The government and partners guarantee the availability of medicines in health facilities. Contraceptives and ART are free.
Small number of health facilities	<ul style="list-style-type: none"> Complete the construction of 7 district hospitals 	<ul style="list-style-type: none"> 2 completed. 5 still under construction

*Source: Balance of the Social Economic Plan - 1st Semester

For more information on Partnership for Social Accountability (PSA) Alliance, visit <http://copsam.com/psa/>, or email psaalliance@actionaid.org.

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